

**Rum River Chapter AACN
Strategic Plan and Evaluation
2009-2012
Approved by Board 10/09**

Goal: Key Initiative – Provide Beacon Award Education to other hospitals within Minnesota, Wisconsin and North Dakota

Measurement targets <ul style="list-style-type: none"> • Successful implementation of conference with positive evaluations. 	Data Source <ul style="list-style-type: none"> • Evaluations 	Progress YTD 11/09 – Summit completed with positive evaluations
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Recommended Outcomes	Strategies or Process Steps	Timelines	Accountable Parties	Updates
<ul style="list-style-type: none"> • Sponsor a state-wide Beacon Summit at Mercy Hospital – Fall of 2009 	<ul style="list-style-type: none"> • Implement Beacon Summit planning committee for targeted work. • Evaluate conference • Board to decide if chapter to sponsor another Beacon Summit in fall of 2010 	11/09	<ul style="list-style-type: none"> • Planning committee • Planning committee • Board 	Beacon Summit conference completed with positive evaluations from participants

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Goal: Key Initiative – Chapter development

Measurement targets <ul style="list-style-type: none"> • Place policies/procedures/strategic plans/budget on secure site of RRC webpage • Increase in number of members participating in chapter activities. 	Data Source <ul style="list-style-type: none"> • Web master • Membership chair 	Progress YTD
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Recommended Outcomes	Strategies or Process Steps	Timelines	Accountable Parties	Updates
<ul style="list-style-type: none"> • Pursue National Chapter recognition awards 	<ul style="list-style-type: none"> • Submit abstract for Chapter Poster Presentation on the CCRN/PCCN Review course Spring of 2009 • Submit abstract for Circle of Excellence Award for President’s award for Chapters on the Beacon Summit 	<p>10/15/09</p> <p>2/15/10</p>	<ul style="list-style-type: none"> • Anderson/ Schulz • Gallagher/ Jacobs 	

<ul style="list-style-type: none"> Improved chapter function and organization 	<ul style="list-style-type: none"> Develop secure site on RRC website Develop strategic plan for 2009-2012 Develop budget plan for 2009-2010 Implement Scholarship Committee Implement nominating committee Secure storage area for chapter items 	<p>12/09</p> <p>10/09</p> <p>10/09</p> <p>1/10</p> <p>1/10</p>	<ul style="list-style-type: none"> Web master Board Board Jacobs Jacobs Jacobs 	
<ul style="list-style-type: none"> Increase local membership and participation in chapter activities 	<ul style="list-style-type: none"> Assess different ways to get more nurses to become involved in the chapter – new avenues i.e. face book 	<p>1/10</p>	<ul style="list-style-type: none"> Board 	

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Goal: Key Initiative – Healthy Work Environment
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Measurement targets	Data Source Board	Progress YTD
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Recommended Outcomes	Strategies or Process Steps	Timelines	Accountable Parties	Updates
<ul style="list-style-type: none"> • Education of RRC members on HWE 	<ul style="list-style-type: none"> • Develop process for education of RRC board and chapter members. • Involve CAT in education and planning 	5/10	Board	