

RUM RIVER  
CHAPTER  
BUDGET  
2010 - 2011

CATEGORY DESCRIPTION	President		Membership		Nov Education Session		Certification Celebration		Certification Review		Scholarship		Community Outreach		Webmaster		Newsletter		Certification Study Grps		Activity Coordinator	
	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.	Bud.	Act.
<b>INFLOWS</b>																						
Interest	360																					
Membership Bulk Sales			2760																			
Program Registration					2250				14000													
Other Revenue (LDW-nat.)											350							0				
<b>OUTFLOWS</b>																						
Bulk Memberships			2760																			
Registration Fees																						
Charter Renewal Fees															200							
Travel																						
Postage			50						100													
Speaker Fees					400				6150													
Office Supplies	80																					
Books, Subscriptions, Dues																			60			
Computer Supplies-Software																						
Food					720		750		2700										100		300	
Donations													1250									
Decorations							50		150													
Awards & Scholarships											5085											
Chapter Meeting Expense	200																					
Product Expense							100															
Miscellaneous Expense									200													
<b>NET REVENUE (Expense):</b>																		0				
<b>NET LOSS</b>																						

Updated 10/27/10

<b>Scholarships:</b>	Bud.	Act.
Member at large:	1000	
President Elect LDW:	750	
LDW - another member	85	
Chapter presentation @NTI	1500	
Board Member (5/yr. @ \$350)	1750	
<b>Donations:</b>	Bud.	Act.
Christmas Families	1000	
Food Shelf match	250	